

ES IRR WINTER ALLOTMENT PROJECTIONS DISTRICT ADMINISTRATOR WORKSHEET

Current School Year: 21-22

Projections for School Year: 2022-2023

School Name: _____ Small Group Program(s): _____

Current Staff: _____ IRR Teachers _____ IRR Paras
 _____ Small Group Teachers _____ Small Group Paras _____ 1:1 paras

Local School Info: Grade Levels Served	# of SWD	# RTI 3 (signed consent)	Total Projected
K			
1			
2			
3			
4			
5			
Totals:			

IRR Segment Projections (Teacher) (COT + IRR Small Group + Projected RTI)

Grade	ELA	Reading	Math	Science	SS	Specials
K						
1						
2						
3						
4						
5						
Totals:						
COT Total Segments = _____ Total IRR Small Group Segments = _____ Projected RTI = _____						

**Total divided by 35 below to determine the number of teachers earned.*

IRR Segment Projections (Para) (Supported Instruction/SI)

Grade	ELA	Reading	Math	Science	SS	Specials
K						
1						
2						
3						
4						
5						
Totals:						
Total SI segments = _____						

**Total divided by 42 below to determine the number of paras earned.*

Notes/Calculations and Recommendations: *(Sample below in red font)*

IRR: 109/42 = 2.59 Paras 57/35 = 1.62 Teachers Recommendation: **Keep paras delete one teacher**